

# Program Progress Dashboard

Cumulative as of 06/30/11

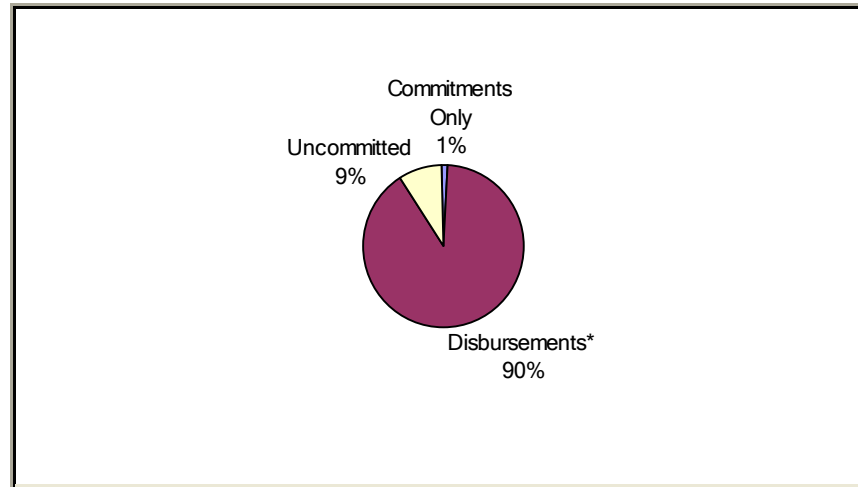


Participating Jurisdiction (PJ): **Virginia Beach, VA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$24,135,784**



\* "Disbursements" include previously committed funds.

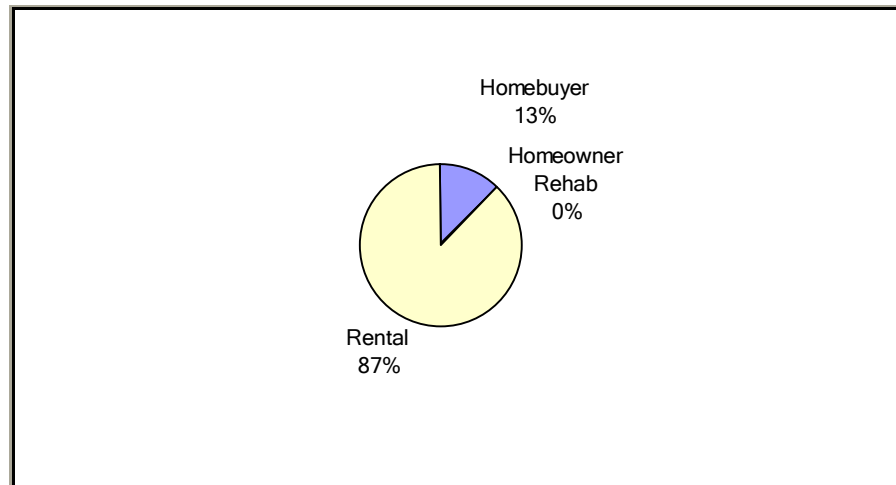
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

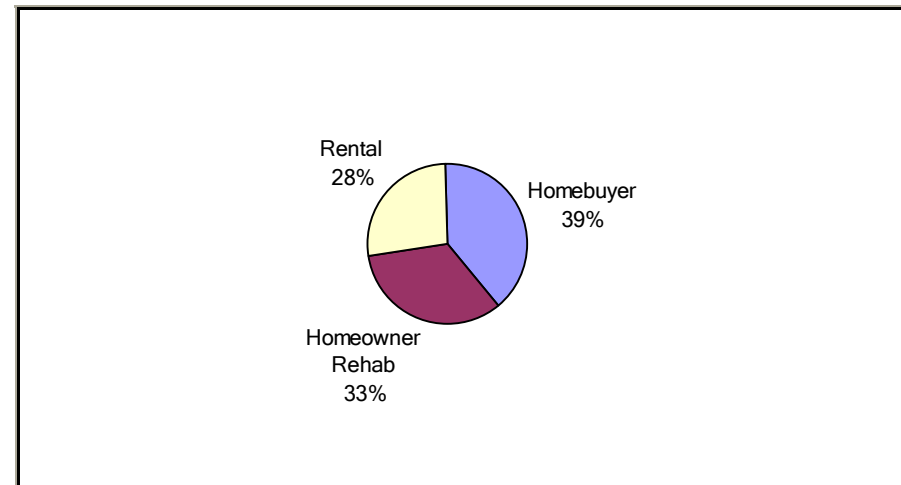
Net Increase: **8**

Cumulative Since: 1992

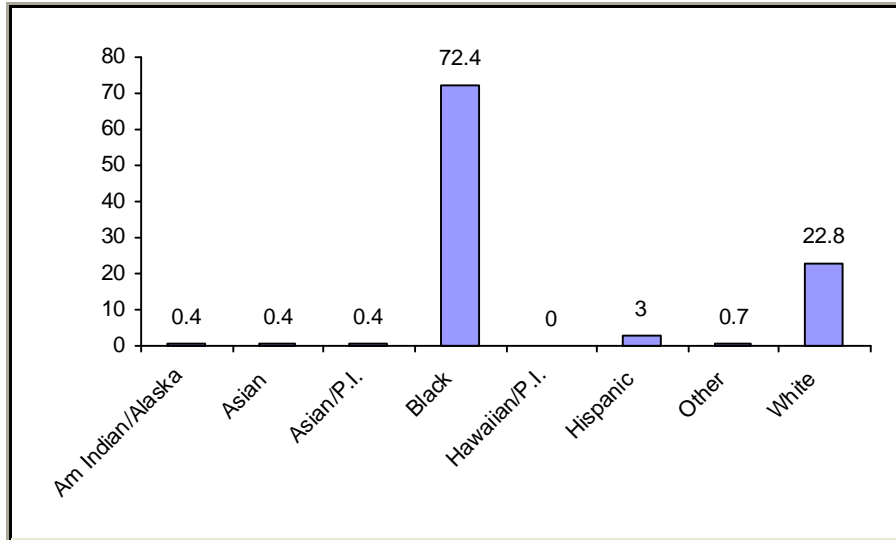
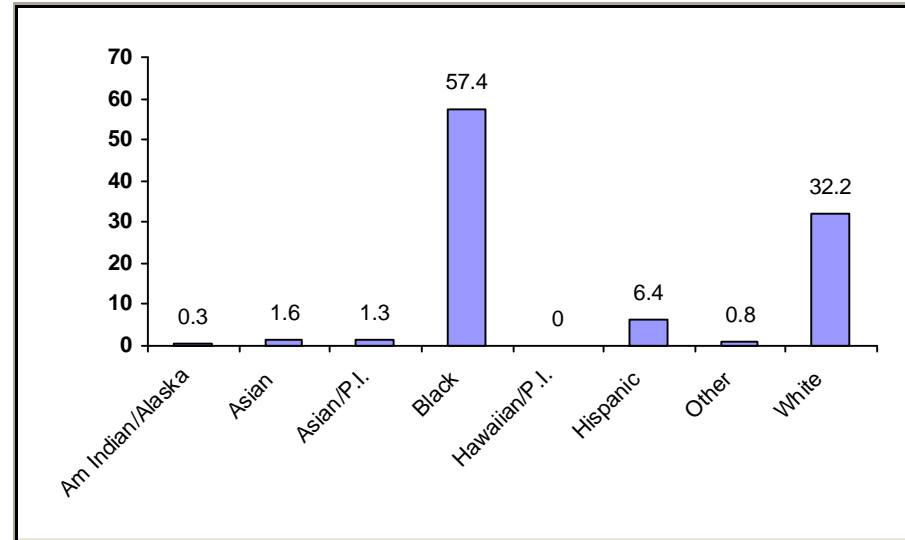
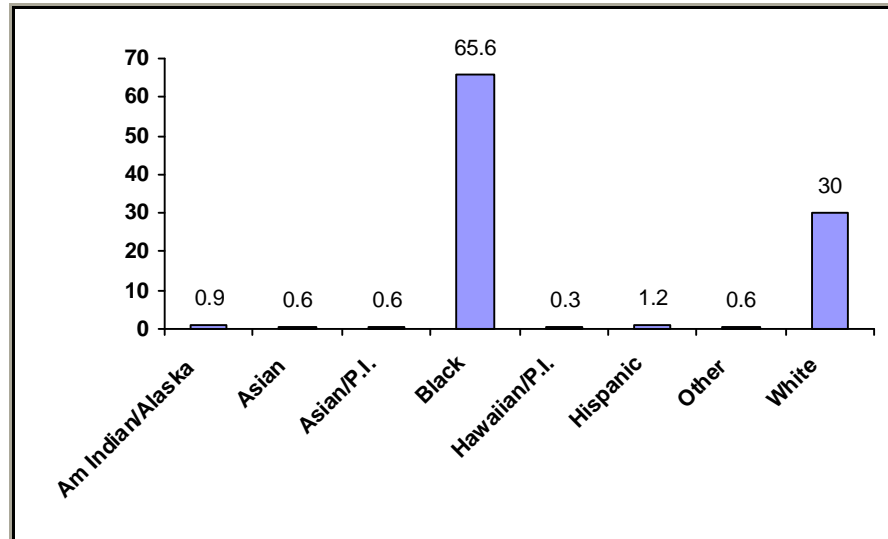
Total: **967**



New Tenant-Based Rental Assistance (TBRA): **11 Households**



Tenant-Based Rental Assistance (TBRA) Total: **540 Households**

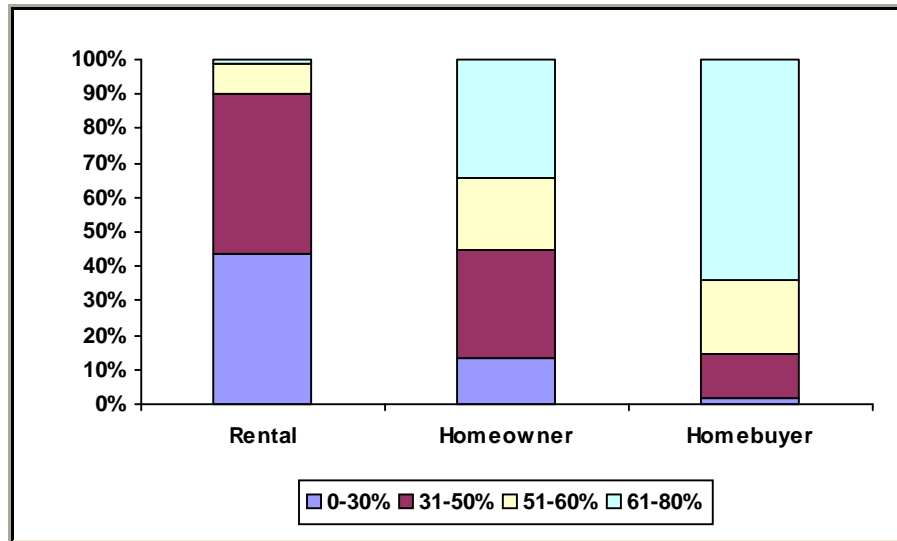
**(3) Production Detail  
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$60,517****Homebuyer Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$91,148****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,428**

\* TDC - Includes all sources of funds

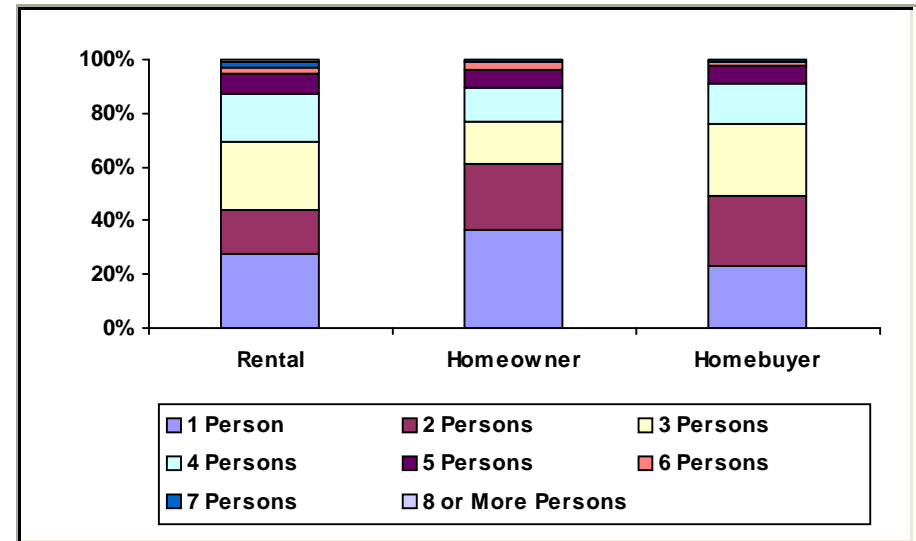
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

